

SEASIDE GROUNDWATER BASIN WATERMASTER CRITICAL MILESTONE DATES

X.A.

| ANNUAL MILESTONES | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | 2012 | 2013 | 2014 | 2015 | 2016 | 5/4/2011 | |
|---|---------------------------|-------------------------|--|--|-------------------------------|--|-------------------------|-------------------------|-------------------------|-------------------------|-------------------------|--------------------------------------|------------------------|
| Each Producer is authorized to Produce its Production Allocation within the designated Subarea in each of the first three Water Years. Alternative Producers may change to Standard Production by March 27, 2009 by filing a declaration with the Court and with the other parties. | 27-Mar-06 | 30-Sep-07 | APA to SPA election amended to in perpetuity 12/12/2009 | | | | | | | | | | |
| Commencing with the fourth Water Year and Triennially thereafter, the Operating Yield for both Subareas will be decreased by 10% until the Operating Yield is equivalent to the Natural Safe Yield unless by recharge or reclaimed water use results in a decrease in production of Native Water as required by the decision. | | | | 100% of the Operating Yield of 5,600 decreased 10% Oct 1, 2009 | | Operating yield could decrease 10% every three years on October 1st until it is the equivalent of Natural Safe Yield | | | 1-Oct | 1-Oct | 1-Oct | | |
| Each Water Year by November 15th, the Watermaster will determine and levy a Replenishment Assessment on each Standard Producer, with payment due from Producer 40 days after the levy is mailed | 15-Nov | | 15-Nov | 15-Nov | 15-Nov | 15-Nov | 15-Nov | 15-Nov | 15-Nov | 15-Nov | 15-Nov | | |
| After the close of each Water Year, the Watermaster will determine and levy a Replenishment Assessment against all Producers that incurred Operating Yield Over Production during the Water Year, with payment due from Producer by January 15th | 15-Nov | | 30-Nov | 30-Nov | 30-Nov | 30-Nov | 30-Nov | 30-Nov | 30-Nov | 30-Nov | 30-Nov | | |
| California American Water to submit annually to Watermaster any augmentation to water supply for possible credit toward Replenishment Assessment | Annually | 15-Nov | CAW Credit Request Granted (signed MOU) January 15, 2009 | | CAW Credit Req Granted 2/3/10 | CAW Credit Req Granted 2/2/11 | 15-Nov | 15-Nov | 15-Nov | 15-Nov | 15-Nov | | |
| Water level monitoring - monthly data collection from all members for inclusion in the consolidated database. | Reported Annually | Monthly | Monthly | Monthly | Monthly | Monthly | Monthly | Monthly | Monthly | Monthly | Monthly | | |
| Water quality monitoring - yearly data collection from all members for inclusion in consolidated database | Reported Annually | 15-Nov | 28-Feb & 15-Nov | 15-Nov | 15-Nov | 15-Nov | 15-Nov | 15-Nov | 15-Nov | 15-Nov | 15-Nov | | |
| Summary report of water resources data to all members/parties Reported the 15th each quarter month: | Quarterly | Jan, Apr, Jul, Oct 15th | Jan, Apr, Jul, Oct 15th | Jan, Apr, Jul, Oct 15th | Jan, Apr, Jul, Oct 15th | Jan, Apr, Jul, Oct 15th | Jan, Apr, Jul, Oct 15th | Jan, Apr, Jul, Oct 15th | Jan, Apr, Jul, Oct 15th | Jan, Apr, Jul, Oct 15th | Jan, Apr, Jul, Oct 15th | | |
| Annual Report to Court | 15-Jan | 15-Nov | 15-Nov | 15-Nov | 23-Dec | | | | | | | | |
| ADMINISTRATIVE MILESTONES | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | 2012 | 2013 | 2014 | 2015 | 2016 | | |
| Adjudication ordered by Court and filed | 27-Mar-06 | | | | | | | | | | | | |
| Board Directors Terms | | 7-Nov | | | | | | | | | | | |
| Budget (Administrative) Adopted/distributed | | | | | 15-Jan-10 | 15-Jan | 15-Jan | 15-Jan | 15-Jan | 15-Jan | 15-Jan | | |
| Budget (Operations) Adopted/distributed | | | | | 15-Jan-10 | 15-Jan | 15-Jan | 15-Jan | 15-Jan | 15-Jan | 15-Jan | | |
| Budget (Replenishment) Adopted/distributed | | | | | 15-Jan-10 | 15-Jan | 15-Jan | 15-Jan | 15-Jan | 15-Jan | 15-Jan | | |
| Administrative Assessments | 15-Jan-06 | 15-Jan-07 | 15-Jan-08 | 15-Jan-09 | 15-Jan-10 | 15-Jan-11 | 15-Jan-12 | 15-Jan-13 | 15-Jan-14 | 15-Jan-15 | 15-Jan-16 | | |
| Operations Assessments | 15-Jan-07 | 15-Jan-07 | 15-Jan-08 | 15-Jan-09 | 15-Jan-10 | 15-Jan-11 | 15-Jan-12 | 15-Jan-13 | 15-Jan-14 | 15-Jan-15 | 15-Jan-16 | | |
| Capital Assessments | 15-Jan-07 | 15-Jan-07 | NONE | 15-Jan-09 | NONE | NONE | 15-Jan-12 | 15-Jan-13 | 15-Jan-14 | 15-Jan-15 | 15-Jan-16 | | |
| Replenishment Assessments | CAW credit | CAW credit | CAW credit | CAW credit | CAW credit | CAW credit | 15-Jan-13 | 15-Jan-14 | 15-Jan-15 | 15-Jan-16 | 15-Jan-17 | | |
| Annual Report to Court | 15-Nov-06 | 15-Nov-07 | 15-Nov-08 | 15-Nov-09 | 23-Dec-10 | | 15-Nov | 15-Nov | 15-Nov | 15-Nov | 15-Nov | | |
| Answers to Judge's Questions re: Annual Report | | 30-Jan-09 | 28-Feb-08 | 1-Feb-09 | 5-Feb-10 | None | | | | | | | |
| Declaration of Replenishment Water Availability | Feb-06 | Dec-06 | Dec-07 | 18 Mar | 2-Dec-09 | 1-Dec-10 | Dec-11 | Dec-12 | Dec-13 | Dec-14 | Dec-15 | | |
| MONTHLY MILESTONES | 2006-10 | Jan 11 | Feb 11 | Mar 11 | Apr 11 | May 11 | Jun 11 | Jul 11 | Aug 11 | Sep 11 | Oct 11 | Nov 11 | Dec 11 |
| Board Directors Terms | | | | | | | | | | | | | |
| Fiscal Year tentative budgets distribution to all parties | | | | | | | | | | | | | |
| Operating Yield of 5,600 decreased 10% ; Declaration of Replenishment Water Available | 18-Mar-09 | | | | | | | | | | | | |
| Administrative Assessments | | | | 2009, 10 & 11 Seaside Not Recvd | | | | | | | | | |
| Operations Assessments | | | | 2009, 10 & 11 Seaside Not Recvd | | | | | | | | | |
| Capital Assessments | | | | 2009, 10 & 11 Seaside Not Recvd | | | | | | | | | |
| Replenishment Assessments | | | | In-Lieu Offset in progress | | | | | | | | | |
| Develop Repl Assessment Unit Cost | | | | | | | | | | | | | |
| SPECIAL ISSUES | 2006-10 | Jan 11 | Feb 11 | Mar 11 | Apr 11 | May 11 | Jun 11 | Jul 11 | Aug 11 | Sep 11 | Oct 11 | Nov 11 | Dec 11 |
| Cal-Am CWP/Alternative Projects EIR | Ratepayer Advocates Issue | | CPUC Certification and Final N.O.D. | | | | | | | | | | |
| SWRCB Cease Desist Order California American Water | In Effect | | | | | | | | | | | | |
| Storage and Recovery Application and Agreement Development | Templates Approved | | | | | | | | | | | | |
| Watermaster Board Regular Meeting Schedule | | 5-Jan cancel'd | 2-Feb | 2-Mar cancel'd | 6-Apr cancel'd | 4-May | 1-Jun | 6-Jul | 3-Aug | 7-Sep | 5-Oct | 2-Nov | 7-Dec |
| SUMMARY PROJECT SCHEDULE (See detailed project schedule for more information) | | | Monitoring and Management Program 2011 | | | | | | | | | | |
| Program Administration, Database Management (MPWMD) | | | 1/1/11 - 12/31/11 | | | | | | | | | | |
| Coastal Wells Cross-Aquifer Contamination Potential Evaluation (MPWMD) | | | 06/01/11 - 12/31/11 | | | | | | | | | Complete = | |
| | | | | | | | | | | | | Yet to be completed = | |
| | | | | | | | | | | | | Scheduled for Board or TAC meeting = | |
| | | | | | | | | | | | | Imminent Critical Deadline = | |
| Production Water Level & Water Quality Monitoring (Hydrometrics, MPWMD) | | | 1/1/11 - 12/31/11 | | | | | | | | | | |
| Refine/Update BMAP (Hydrometrics) | | | 1/1/11-12/31/11 | | | | | | | | | | |
| Seawater Intrusion Analysis (Hydrometrics) | | | 10/6/11-11/2/11 | | | | | | | | | | |
| | | | | | | | | | | | | | Revised April 27, 2011 |