

SEASIDE GROUNDWATER BASIN WATERMASTER CRITICAL MILESTONE DATES

ITEM X.A. 11/4/09

ANNUAL MILESTONES	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016		
Each Producer <sup>1</sup> is authorized to Produce its Production Allocation <sup>2</sup> within the designated Subarea <sup>1</sup> in each of the first three Water Years. <sup>3</sup> Alternative Producers may change to Standard Production by March 27, 2009 by filing a declaraton with the Court and with the other parties.	27-Mar-06	30-Sep-07	APA to SPA election amended to in perpetuity 12/12/2009										
Commencing with the fourth Water Year and Triennially thereafter, the Operating Yield for both Subareas will be decreased by 10% until the Operating Yield is equivalent to the Natural Safe Yield unless by recharge or reclaimed water use results in a decrease in production of Native Water as required by the decision.					75% of the Operating Yield of 5.600 decreased 10% Jan 1, 2009	Operating yield could decrease 10% every three years on October 1st until it is the equivalent of Natural Safe Yield			1-Oct	1-Oct	1-Oct		
Each Water Year by November 15th, the Watermaster will determine and levy a Replenishment Assessment <sup>4</sup> on each Standard Producer <sup>1</sup> , with payment due from Producer 40 days after the levy is mailed	15-Nov		15-Nov	15-Nov	15-Nov	15-Nov	15-Nov	15-Nov	15-Nov	15-Nov	15-Nov		
After the close of each Water Year, the Watermaster will determine and levy a Replenishment Assessment against all Producers that incurred Operating Yield Over Production during the Water Year, with payment due from Producer by January 15th	15-Nov		30-Nov	30-Nov	30-Nov	30-Nov	30-Nov	30-Nov	30-Nov	30-Nov	30-Nov		
California American Water to submit annually to Watermaster any augmentation to water supply for possible credit toward Replenishment Assessment	Annually	15-Nov	CAW Credit Request Granted (signed MOU) January 15, 2009		15-Nov	15-Nov	15-Nov	15-Nov	15-Nov	15-Nov	15-Nov		
Water level monitoring - monthly data collection from all members for inclusion in the consolidated database.	Reported Annually	Monthly	Monthly	Monthly	Monthly	Monthly	Monthly	Monthly	Monthly	Monthly	Monthly		
Water quality monitoring - yearly data collection from all members for inclusion in consolidated database	Reported Annually	15-Nov	28-Feb & 15-Nov	15-Nov	15-Nov	15-Nov	15-Nov	15-Nov	15-Nov	15-Nov	15-Nov		
Summary report of water resources data to all members/parties Reported the 15th each quarter month:	Quarterly	15-Nov	Jan, Apr, Jul, Oct 15th	Jan, Apr, Jul, Oct 15th	Jan, Apr, Jul, Oct 15th	Jan, Apr, Jul, Oct 15th	Jan, Apr, Jul, Oct 15th	Jan, Apr, Jul, Oct 15th	Jan, Apr, Jul, Oct 15th	Jan, Apr, Jul, Oct 15th	Jan, Apr, Jul, Oct 15th		
Annual Report to Court	15-Jan	15-Nov	15-Nov	15-Nov	15-Nov	15-Nov	15-Nov	15-Nov	15-Nov	15-Nov	15-Nov		
ADMINISTRATIVE MILESTONES	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016		
Adjudication ordered by Court and filed	27-Mar-06												
Board Directors Terms		7-Nov											
Budget (Administrative) Adopted/distributed					15-Jan	15-Jan	15-Jan	15-Jan	15-Jan	15-Jan	15-Jan		
Budget (Operations) Adopted/distributed					15-Jan	15-Jan	15-Jan	15-Jan	15-Jan	15-Jan	15-Jan		
Budget (Replenishment)Adopted/distributed					15-Jan	15-Jan	15-Jan	15-Jan	15-Jan	15-Jan	15-Jan		
Administrative Assessments	15-Jan-06	15-Jan-07	15-Jan-08	15-Jan-09	15-Jan	15-Jan-11	15-Jan-12	15-Jan-13	15-Jan-14	15-Jan-15	15-Jan-16		
Operations Assessments	15-Jan-07	15-Jan-07	15-Jan-08	15-Jan-09	15-Jan	15-Jan-11	15-Jan-12	15-Jan-13	15-Jan-14	15-Jan-15	15-Jan-16		
Capital Assessments	15-Jan-07	15-Jan-07	NONE	15-Jan-09	NONE	15-Jan-11	15-Jan-12	15-Jan-13	15-Jan-14	15-Jan-15	15-Jan-16		
Replenishment Assessments					15-Jan-11	15-Jan-12	15-Jan-13	15-Jan-14	15-Jan-15	15-Jan-16	15-Jan-17		
Annual Report to Court	15-Nov-06	15-Nov-07	15-Nov-08	15-Nov	15-Nov	15-Nov	15-Nov	15-Nov	15-Nov	15-Nov	15-Nov		
Answers to Judge's Questions re: Annual Report		30-Jan-09	28-Feb-08	1-Feb-09									
Declaration of Replenishment Water Availability	Feb-06	Dec-06	Dec-07	18 Mar	Dec-09	Dec-10	Dec-11	Dec-12	Dec-13	Dec-14	Dec-15		
MONTHLY MILESTONES	2006-07	Jan 09	Feb 09	Mar 09	Apr 09	May 09	Jun 09	Jul 09	Aug 09	Sep 09	Oct 09	Nov 09	Dec 09
Board Directors Terms												Appointments	
Fiscal Year tentative budgets distribution to all parties									Development		Adopt	To parties	
75% of Operating Yield of 5,600 decreased 10% Jan 1, 2009 and Declaration of Replenishment Water Available	31-Dec		To TAC 11-Mar-09	18-Mar-09					Revised Carry Over Credit Calc				
Administrative Assessments			2009 Seaside Not Recvd										
Operations Assessments			2009 Seaside Not Recvd										
Capital Assessments			2009 Seaside Not Recvd										
Replenishment Assessments			2009 Seaside Not Recvd										
Develop Repl Assessment Unit Cost											Adopt	In-lieu project	
SPECIAL ISSUES	2006-07	Jan 09	Feb 09	Mar 09	Apr 09	May 09	Jun 09	Jul 09	Aug 09	Sep 09	Oct 09	Nov 09	Dec 09
SWRCB Cease Desist Order California American Water		1/30/09 Release of EIR	60-Day Public Comment Period & Public Hearings on Draft EIR Feb - Mar 2009. TAC review report 18 Mar					Final EIR Release					
Watermaster Board Regular Meeting Schedule		7-Jan	4-Feb	4-Mar	1-Apr	6-May	3-Jun Cancel	1-Jul	5-Aug	2-Sep	7-Oct	4-Nov	2-Dec
SUMMARY PROJECT SCHEDULE (See detailed project schedule for more information)	Monitoring and Management Program 2009					MRWPCA Groundwater Replenishment Project							
Program Administration, Database Management			1/1/09 - 12/31/09			Initial Study	TAC support in EIR review 18 March						
Basin Monitor Well Construction			1/1/09-9/10/09								Complete =		
Enhanced Groundwater Model	Basin Management		1/1/09-11/4/09								Scheduled for Board or TAC meeting =		
Production Water Level & Water Quality Monitoring (Hydrometrics, MPWMD, MCWRA)			1/1/09 - 12/31/09								Imminent Critical Deadline =		
BMAP / SIRP (Hydrometrics, MPWMD, MCWRA)			2/4/2009										
Seawater Intrusion Detection Program (Hydrometrics, MPWMD, MCWRA)	SIAR WY 2009		1/1/09 - 12/31/09								Revised October 26, 2009		